

2009



2007 TORCH AWARD
FOR MARKETPLACE
ETHICS



"Eagle Award"
Award of Excellence in
Fund Raising



the **collaboration** prize
Best non-profit collaboration in the nation

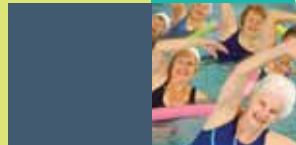
BUILDING STRONG KIDS, STRONG FAMILIES AND STRONG COMMUNITIES FOR 145 YEARS



YMCA & JCC of Greater Toledo



ANNUAL REPORT





The YMCA and JCC of Greater Toledo served 307,408 different people in the Lake Erie West region.

The new West Toledo YMCA, a collaboration between the YMCA, Toledo Public Schools, The City of Toledo and NorthPoint Church, was completed in September 2009. The 73,000 square foot, state-of-the-art facility joins the YMCA with Start High School to allow for shared activities and program space.

YMCA/JCC branches served as donation drop-off locations for the city-wide Clothing Your Community event. Over 90 tons of clothing was collected, and more than 4,135 individuals were given free clothes.

With the growing concern over youth obesity, the YMCA/JCC, Toledo Public Schools, and TARTA developed the Strong Teens Program, which gives 7th grade TPS students the opportunity to develop a healthier lifestyle with full membership access to their school's partner YMCA. Transportation from the schools to the Ys is provided at no cost by TARTA.

The YMCA/JCC partnered with United Way of Greater Toledo and LMHA to run three Fun Buses, which provided 15,449 youth in central-city Toledo and rural Wood County with free, recreational programs over the summer months.

A grant from the Ohio Department of Health, Activate Ohio, allowed the YMCA/JCC to provide free diabetes screenings for 72 individuals in the local African American and Latino communities. A prevention, management and health and wellness program was also provided.

The YMCA's Christian Emphasis department, which promotes an increase of spiritual emphasis in YMCA programs, partnered with 145 area churches and ministries to carry out its mission.

YMCA Storer Camps, located on 1,200 acres in the Irish Hills of Southeast Michigan, served 18,652 people including Operation Purple, a free camp for 182 children with parents who have been, are currently or will be deployed.

Nearly 3,400 children and their parents participated in YMCA/JCC Splash learning valuable water safety and basic swimming skills for free.

The YMCA/JCC partnered with Toledo Lucas County Public Library on Healthy Kids Day which provided a free day of healthy games, nutrition information and brain health activities for more than 3,500 kids and parents.

In a continued effort to meet the growing needs of military service members, the YMCA/JCC provided 707 memberships for families of deployed National Guard/Reservists and select military personnel. The program is underwritten by the Department of Defense.

The YMCA/JCC remains the area's largest provider of early education, care and afterschool programs, serving more than 2,000 youth weekly at 31 locations.





Volunteers for the YMCA/JCC 2010 Annual Scholarship Campaign raised \$2,108,003. In 2009, 89,552 people benefited from scholarship assistance.

Program	People Assisted
Camping	7,561
Computer Skills	1,109
Healthy Lifestyles	9,392
Leadership Development	6,201
Memberships/Programs	15,244
Christian Emphasis	14,081
Splash (Aquatics)	3,381
Youth and Family Development	32,583
Total	89,552

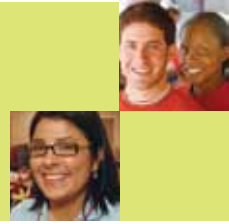


Revenue	
Contributions	\$4,190,199
United Way	\$402,782
Government Contracts	\$4,905,718
Membership Dues	\$8,606,908
Program Fees	\$10,732,373
Other Revenue	\$2,584,490
*Total Revenue	\$31,422,470

Expense	
Program Delivery Costs	\$26,166,453
Occupancy Costs	\$5,716,212
*Total Expense	\$31,882,665

*unaudited



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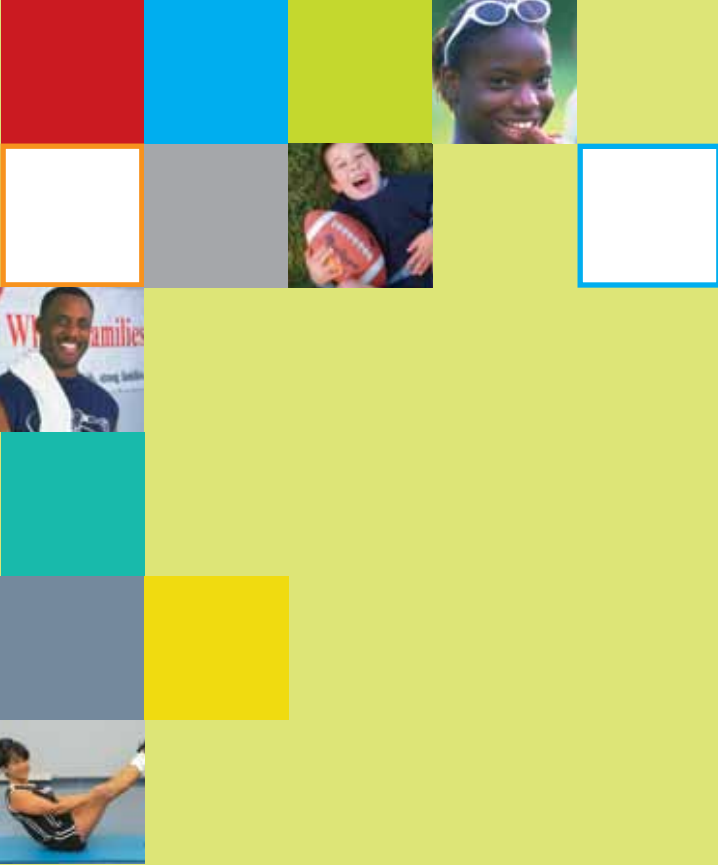
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