

CB Logic Model

Program: 2009/FOR WEB ONLY/YMCA of Greate/Fun Bus (2632321)
 Allocation Year: 2010

Outcome		2010 @Initial Children and youth spend leisure time in safe places and pursue age appropriate healthy activities						
Inputs	Activities	Output Results		Indicators	Indicator Results			
		Descriptions	Numbers		Base	Percent	I-Achieved	
Art Supplies Type: Proposed Category: Equipment Examples of art supplies include crayons, markers, paint, paper, glue, scissors, cotton balls and glitter (rotated weekly)	Activities include Arts and Crafts, where staff use various mixed media for creative expression through art. Healthy activities include recreation and large group games. The Fun Bus will operate Monday through Friday and will make two neighborhood stops each day. Saturday activities or special events may be provided if needed. Resources for parents will be available to respond to inquiries about the availability of other programs and services.	# of duplicated youth-LMHA	Proposed 5,000 Revised 5,000	Hours and days of services offered match the needs of the neighborhood	Proposed Target	Base 1 1	Percent 100% 100%	I-Achieved 1 1
		# of duplicated youth-Lucas County	Proposed 7,000 Revised 7,000	Achieved: N/A				
		# of duplicated youth-Wood County	Proposed 3,000 Revised 3,000	Program result Yes or No				
		# of regular sites-LMHA	Proposed 10 Revised 10	Staff and volunteers adequately trained and supervised	Proposed Target	Base 1 1	Percent 100% 100%	I-Achieved 1 1
Art Supplies Type: Revised Category: Equipment Examples of art supplies include crayons, markers, paint, paper, glue, scissors, cotton balls and glitter (rotated weekly)		# of regular sites-Lucas County	Proposed 8	Achieved: N/A				
		# of regular sites-Wood County	Proposed 9 Revised 10	Program result Yes or no				
Games Type: Revised Category: Equipment Includes board games and large group games (rotated weekly)		# of regular youth-LMHA	Proposed 1,500 Revised 1,500	Different age-appropriate activities are offered weekly	Proposed Target	Base 1 1	Percent 100% 100%	I-Achieved 1 1
		# of regular youth-Lucas County	Proposed 3,000 Revised 3,000	Achieved: N/A				
Games Type: Proposed Category: Equipment Includes board games and large group games (rotated weekly)		# of regular youth-Wood County	Proposed 400 Revised 400	Program result Yes or No				
		# of special event sites-LMHA	Proposed 1 Revised 1					
Program Supplies Type: Proposed Category: Equipment Programs supplies and equipment includes books, science and water play (rotated weekly)		# of special event sites-Lucas County	Proposed 2 Revised 2					
		# of special event sites-Wood County	Proposed 1 Revised 1					
Program Supplies Type: Revised		of regular sites-Lucas County	Revised 8					

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		Descriptions	Numbers		
<p>Category: Equipment Programs supplies and equipment includes books, science and water play (rotated weekly)</p>					
<p>Youth Sports Equipment Type: Revised Category: Equipment Portable basketball net, balls, jump ropes, hopscotch, parachutes among other items (rotated weekly)</p>					
<p>Youth Sports Equipment Type: Proposed Category: Equipment Portable basketball net, balls, jump ropes, hopscotch, parachutes among other items (rotated weekly)</p>					
<p>Mini Bus Type: Revised Category: Other Amount: 3.00 Used to provide mobile activities for youth in their neighborhoods</p>					
<p>Mini Bus Type: Proposed Category: Other Amount: 3.00 Used to provide mobile activities for youth in their neighborhood</p>					
<p>Resources Type: Revised Category: Other Information and resources for parents provided by the United Way</p>					

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Allocation Year: 2010

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Inputs	Activities	Output Results		Indicators	Indicator Results
		Descriptions	Numbers		
<p>Family Resource Centers and the YMCA of Greater Toledo among others</p> <hr/> <p>Resources Type: Proposed Category: Other Information and resources for parents provided by the United Way Family Resource Centers and the YMCA of Greater Toledo among others</p> <hr/> <p>Fun Bus Staff Type: Revised Category: Staff Amount: 9.00 3 staff per bus. College student or graduate. Must complete all YMCA certifications. Duties include games, team building activities, arts and crafts and cultural activities.</p> <hr/> <p>Fun Bus Staff Type: Proposed Category: Staff Amount: 3.00 3 staff per bus. College student or graduate. Must complete all YMCA certifications. Duties include games, team building activities, arts and crafts and cultural activities.</p>					