

# CB Logic Model

Program: 2009/FOR WEB ONLY/YMCA of Greater/YM-Kidcentric (2856458)  
 Allocation Year: 2010

Outcome 2010 @Initial Youth engage in educational enrichment activities after school.									
Inputs	Activities	Output Results		Indicators	Indicator Results				
		Descriptions	Numbers		Target	Base	Percent	I-Achieved	
Kidcentric Curriculum Type: Revised Category: Curriculum  Basic supplies yet to be determined Type: Revised Category: Equipment  Professional Collaborations-yet to be determined Type: Revised Category: Other  Yet to be determined Type: Revised Category: Facilities  Director of Program Type: Revised Category: Staff Amount: 1.00	Arts and Humanities-activities yet to be determined and will be provided by the Sofia Quintero Arts and Cultural Center.	Participants	Revised	150	Increase in the % of proficient and above scores on the 4th grade OGT reading test.  Achieved: N/A	Target	20	25%	5
	Recreation-Provided by the YMCA and will include group games, team building, indoor recreation and outdoor recreation.	Participants	Revised	150	Data Collection Process w/Staff Responsibilities Yet to be determined by YMCA, TPS, UW and Community Partnership. We suspect that the Kidcentric director will work with selected schools to track test scores.				
	Social Services-exact services offered will be based on additional discussions with United Way and TPS.	Participants	Revised	150	Measurement: Establishing Baseline, Frequency, Schedule Measurement tool will be created by the Community Partnership. This information will be finalized in future meetings.				
	Tutoring-YMCA and United Way in discussion with TPS and TFT to provide tutoring services to program participants.	Participants	Revised	150	Client Eligibility for Measurement Yet to be determined.				
					Data Analysis Plan with Staff Responsibilities Data will be analyzed by the Community Partnership and program changes will be made as necessary.				
					Increase the attendance at out-of-school enrichment activities  Achieved: N/A  Data Collection Process w/Staff	Target	300	90%	270

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				Responsibilities Yet to be determined by YMCA, TPS, UW and Community Partnership.  Measurement: Establishing Baseline, Frequency, Schedule Measurement tool will be created by the Community Partnership. This information will be finalized in future meetings.  Client Eligibility for Measurement Yet to be determined.  Data Analysis Plan with Staff Responsibilities Data will be analyzed by the Community Partnership and program changes will be made as necessary.					
				Increase the % of youth who graduate high school.  Achieved: N/A  Data Collection Process w/Staff Responsibilities Yet to be determined by YMCA, TPS, UW and Community Partnership  Measurement: Establishing Baseline, Frequency, Schedule Yet to be determined.  Client Eligibility for Measurement Yet to be determined.	<table border="1"> <tr> <td>Target</td> <td><b>Base</b> 50</td> <td><b>Percent</b> 20%</td> <td><b>I-Achieved</b> 10</td> </tr> </table>	Target	<b>Base</b> 50	<b>Percent</b> 20%	<b>I-Achieved</b> 10
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				Data Analysis Plan with Staff Responsibilities Yet to be determined.									
				Increase the % of youth entering post-secondary education programs.  Achieved: N/A	Target								
				Data Collection Process w/Staff Responsibilities Yet to be determined by YMCA, TPS, UW and Community Partnership.									
				Measurement: Establishing Baseline, Frequency, Schedule Yet to be determined.									
				Client Eligibility for Measurement Yet to be determined.									
				Data Analysis Plan with Staff Responsibilities Yet to be determined.									
					<table border="1"> <thead> <tr> <th></th> <th>Base</th> <th>Percent</th> <th>I-Achieved</th> </tr> </thead> <tbody> <tr> <td>Target</td> <td>40</td> <td>13%</td> <td>5</td> </tr> </tbody> </table>		Base	Percent	I-Achieved	Target	40	13%	5
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